

DEPARTMENT OF SOCIAL SERVICES  
744 P Street, Sacramento, CA 95814



July 21, 1995

ALL-COUNTY LETTER NO. 95-35

TO: ALL COUNTY WELFARE DIRECTORS  
ALL FOOD STAMP EMPLOYMENT  
AND TRAINING COORDINATORS

Reason for this Transmittal

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING  
PROGRAM PLAN PRE-PRINT 1996

REFERENCE: MPP 63-407  
ALL-COUNTY LETTER 93-43

The purpose of this letter is to inform counties of the Food Stamp Employment and Training (FSET) planning process for Federal Fiscal Year (FFY) 1996. Counties are to complete the enclosed County FSET Plan Pre-Print to certify compliance and provide all pertinent data.

The Pre-Print follows the Food and Consumer Service (FCS) requirement for plan format and meets all existing plan requirements. The Pre-Print simplifies the county planning process by providing a detailed fill-in and check box plan format with space available for comments and/or explanation. While it may appear there is some duplication in the Pre-Print, each information item is required by the federal handbook directing preparation of the State FSET Plan and must be in California's State Plan in order to obtain federal approval.

Counties operating a program should complete all pertinent sections of the Pre-Print, applicable component pages and include any additional comments in designated sections or attach narrative as necessary. Counties requesting a total geographic exclusion need only complete Part V of the Pre-Print. Each county will need to complete the Pre-print as it pertains to the county and submit it by August 31, 1995.

We are seeking greater flexibility from FCS as to those counties which must offer a FSET program. In addition, we are attempting to simplify the FSET program planning process. If our efforts are successful, fewer counties will be required to participate in FSET and county plan requirements will be far less detailed. We will keep counties informed of progress in these efforts.

Funding for the FSET Program

The FCS provides a limited 100 percent federal allocation for the administrative cost of the program based on the number of work registrants nationwide. The state provides a limited administrative allocation and participant reimbursement allocation that is matched against federal 50 percent and county 15 percent funds.

Attachment II reflects your county's estimated administrative share of the 100 percent federal funds and estimated share of the total 50 percent federal/35 percent state/15 percent county administrative funds. Attachment III reflects your county's estimated total share of participant reimbursement for transportation and dependent care at the 50 percent federal/35 percent state/15 percent county sharing ratios. These funding ratios are based on federal and state funds available and on your county's percent to total of the statewide nonassistance food stamp caseload. Counties that are almost certain to be approved a geographical exclusion have not been allocated funds in Attachment II and III.

Final allocations will be issued when FCS approves the State Plan. The final allocation will be based on the request each county makes as part of the planning process and the availability of state and federal funds. FCS approval of California's FSET State Plan and budget is required before the final allocations will be released. In addition, funding for the FSET program is subject to state legislative approval through the budget process.

Program expenditures in excess of the 100 percent federal allocation and 50/35/15 allocation can be funded, at county option, with 50 percent federal/50 percent county funds. All fund requests must be accurate and justifiable, and must be identified in the county plan. To the extent that proposed services are consistent with state regulations, requests will be forwarded to FCS for approval as part of the State Plan.

#### County Plan Submittal

Please complete the County FSET Plan Pre-Print in Attachment I. Each blank on the Pre-Print must be filled in. If a section of the Pre-Print is not applicable please fill in the blank with N/A.

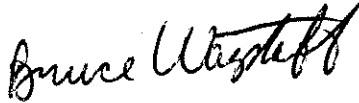
If a county desires total geographical exclusion for FFY 1996, it is not necessary to complete the entire Pre-Print. Instead, only Part V of the Pre-Print must be completed.

Please send two copies of your County FSET Plan Pre-Print and/or request for geographical exclusion and the name and phone number of your county's FSET coordinator by August 31, 1995 to:

Employment Operations Section  
744 P Street, M.S. 6-136  
Sacramento, CA 95814  
Attention: Tony Pyara

If you have any questions, please have your staff contact Tony Pyara at (916) 657-2630. Questions concerning your allocation should be directed to the County Cost Analysis Bureau at (916) 657-3806.

Sincerely,

A handwritten signature in dark ink, appearing to read "Bruce Wagstaff". The signature is fluid and cursive, with a prominent "B" and "W".

BRUCE WAGSTAFF  
Acting Deputy Director  
Welfare Programs Division

Enclosures

c: CWDA

**FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM PLAN**  
Fiscal Year 1996

- Section 1. Definitions
- Section 2. Program Requirements
- Section 3. County Plan Pre-Print

## SECTION 1: DEFINITIONS

Alternate program delivery: The delivery of Food Stamp Employment and Training (FSET) Services through existing programs such as General Assistance (GA), Refugee Services, or Greater Avenues for Independence (GAIN).

Base of Eligibles: FSET mandatory participants (defined below) plus persons who volunteer for FSET participation.

Certified: An individual who is approved to receive food stamps.

Component: A job club/job search, education, work or training assignment designed to help food stamp participants move promptly into unsubsidized employment.

Deferred registrant: A work registered individual whose circumstances defer him/her from participating in FSET activities. Work registrants who are participating in programs that have standards exceeding those for FSET also may be deferred.

Employment and training grant: 100 percent Federal funding to cover the administrative and program cost involved in operating FSET. This does not cover participant reimbursement.

Employment and training program: A program operated by a county consisting of one or more FSET components.

Geographic exclusion: A county or part of a county that, due to compelling reasons, is approved by the FCS to be excluded from operating FSET. In general, a county must meet one of the following conditions:

- o Have less than 500 work registrants, or
- o Ten percent or higher unemployment rate.

Individual deferral criteria: Criteria for deferring an individual for personal reasons, such as lack of child care, lack of transportation, mental problems, etc. (see Part II, C).

Mandatory participant: A work registrant who is not deferred from participation.

Matched funding: Funding at the 50 percent FFP level of program costs in excess of the 100 percent allocation. If the plan activities are approved, counties will receive an allocation of the proportionate share of 50 percent federal/35 percent state/15 percent county funds. For approvable activities above that level, counties may participate at a 50 percent federal/50 percent county rate.

Participant reimbursement funding: The 50 percent federal/35 percent state/15 percent county funding for the costs of participation, such as transportation and dependent care. May include a match at the 50 percent federal/50 percent county match.

Placement: A "placement" occurs when a work registrant starts a component or is sent a Notice of Adverse Action (NOAA) for noncompliance or is denied certification due to noncompliance with an FSET Program requirement. Persons who fail to comply with other work registrant requirements or who voluntarily quit a job and are sent a NOAA may not be considered "placed".

Substitute program: A program that has participation requirements which exceed those contained in the FSET Program.

Work registrant: An individual who is required to register for work pursuant to Manual of Policies and Procedures (MPP) Section 63-407.1.

## CTION 2: PROGRAM REQUIREMENTS

### COMPONENTS

The following is a description of the categories of components and allowable participation requirements. There are four general program components: 1) Job Club/Job Search, 2) Education, 3) Work Components, and 4) Training. The number of months in which participation is required and the number of components in which a participant must attend may be determined by the county as long as the minimum and maximum participation requirements of the program are met.

Requirements may vary among participants. The maximum hours of participation imposed on each individual must not exceed 120 hours per month, including non-work and work component hours, Food Stamp Workfare program hours, and hours worked for compensation, in cash or in kind. Both applicants and recipients of food stamps may be required to participate in the various components.

### JOB CLUB/JOB SEARCH:

- o Job club (job search workshop) consists of group training sessions in job finding skills, job interviewing skills, understanding employer requirements and expectations, and in enhancing self-esteem, self-image, and confidence.
- o Supervised job search consists of an organized method of seeking work and may include access to phone banks, job orders, and direct referrals to employers.
- o Unsupervised job search consists of independent efforts by a registrant to look for employment and follow-up interviews by professional staff to determine the adequacy of the job search.

### Participation Requirements

The minimum participation requirement in job search is 12 hours a month for two months or an equivalent effort. The minimum participation requirement of job club is 16 hours. Participation requirements cannot be imposed if they would delay the determination of eligibility for or issuance of benefits to any household otherwise eligible. In job search, the participation requirement may begin at application for an initial period of up to eight consecutive weeks and continue for an additional period of up to eight weeks during 12 consecutive months. The 12 consecutive month period may begin at any time following the close of the initial eight consecutive week period imposed on an applicant.

## EDUCATION

- o Education includes educational programs or activities to improve basic skills or otherwise improve employability, such as Adult Basic Education, English as a Second Language, and high school equivalency (GED).

### Participation requirements

A direct link between the education and job-readiness must be established for a component to be approved.

## WORK COMPONENTS

- o Workfare consists of a nonsalaried assignment with a public or private nonprofit agency that provides the registrant the opportunity to develop basic work habits or to practice existing skills. Individuals assigned to workfare must be provided the same benefits and working conditions provided to employees performing comparable work for comparable hours. In addition, a workfare assignment cannot result in the displacement of employed individuals or in the reduction of employment opportunities, such as substituting a workfare person in a vacant position.
- o On-the-Job-Training/Work Experience consists of an assignment to provide work experience or training or both to enable participants to move promptly into regular public or private employment. The assignment is limited to projects that serve a useful public purpose in fields such as health, social services, environmental protection, etc. The assignment cannot replace a regular employee but must provide the same benefits and working conditions that are provided to regular employees.

### Participation requirements

There are maximum participation limits for both households and individuals. Work component participation requirements imposed collectively on members of a household each month are limited to the number of hours equal to the household's allotment for that month divided by the higher of the applicable State or Federal minimum wage. The limits for individuals are specified in MPP 63-407.85.

## TRAINING

Vocational training is a project or program, such as a supported work program or a Job Training Partnership Act (JTPA) or state or local program aimed at accomplishing the purpose of the FSET.



## Participation Requirements

There are no specific participation requirements, as long as the FSET minimum and maximum participation requirements are met. The limits for individuals are specified in MPP 42-407.85.

## SERVICE DELIVERY

Each County has the flexibility to choose the type of FSET component(s) it will operate and the manner in which they administer the component. The county may operate the program or contract with another organization to operate the program.

Counties that operate their own programs may establish independent FSET components and/or use existing components of other work programs in General Assistance, the Refugee Employment Services Program or GAIN. If existing components are used, the following conditions must be met:

- o Participation and sanction requirements are consistent with FSET.
- o The components are described in an approved county plan.
- o Activities associated with the delivery of services to FSET participants are time-studied and claimed to the FSET Program in accordance with applicable time study and claiming instructions issued by Fiscal Policy Bureau (FPB).

### SECTION 3: COUNTY PLAN PRE-INT

#### PART I: SUMMARY OF FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM

- A. Component Summary.....
- B. Geographic Coverage.....

#### PART II: PROGRAM PARTICIPATION AND EXEMPTIONS

- A. Work Registrant Population.....
- B. Characteristics of Work Registrants.....
- C. Deferral Criteria.....
  - 1. Individual/Personal Exmptions (Deferrals).....
  - 2. Estimated Participant Levels (Table 1).....
  - 3. Estimated FSET Placement Levels (Table 2).....

#### PART III: PROGRAM COORDINATION

- A. Intra-Agency Coordination.....
- B. Summarize Inter-Agency Coordination (Table 3).....
- C. Conciliation Process.....

#### PART IV: PROGRAM COSTS AND FINANCIAL MANAGEMENT

- A. Planned Costs of the County FSET Program.....
  - 1. Operating Budget (Table 4).....
  - 2. Planned Cost by Catergory of Funding (Table 5).....
  - 3. Justification of Education Cost.....
  - 4. Contractual Arrangements.....
  - 5. Participant Reimbursement.....
  - 6. Method of Reimbursement.....

#### PART V: GEOGRAPHIC EXCLUSION

- A. Work Registrant Population.....
- B. Unemployment.....
- C. Exclusion Justification.....
  - 1. Transportation/Remoteness.....
  - 2. Employment.....
  - 3. Additional Justification.....
- D. Work Registrant Population

#### PART VI: PROGRAM REPORTING AND MANAGEMENT INFORMATION

- A. Method for Meeting On-going Reporting Requirements.....
- B. Organizational Responsibility for FSET Reporting (STAT 40)

## PART I

**SUMMARY OF FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM****A. Component Summary**

The County must certify that each component summary is correct by checking the appropriate box following the component description. If the component description provided summarizes your particular component check the first box. If there are deviations from the component description provided, check the second box, and summarize your description of component. If the component is not offered in your county check, Not Applicable.

**1. Independent Job Search****a. Description of component:**

☐ County certifies to the following description:

This component consists of an unsupervised job search effort, beginning at application, or at certification or a combination of both. The participant attends an orientation session, in which, the program requirements are explained, Rights and Responsibilities are provided, and guidance is given in the methods of a successful job search. Participants report back at scheduled intervals for verification of effort.

☐ County certifies to the following description:

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☐ Not Applicable

**b. Geographic areas to be covered:**

☐ Entire County    ☐ Other: \_\_\_\_\_

**c. Number of job contacts that will be required over what time period:**

Contacts: ☐ 24    ☐ 24 - 36    ☐ 36 - 48    ☐ \_\_\_\_\_

Length of participation:

☐ 4 weeks    ☐ 8 weeks    ☐ other: \_\_\_\_\_

d. Anticipated number of mandatory participants who will enter the component: \_\_\_\_\_

e. Anticipated number of volunteers who will enter the component: \_\_\_\_\_

f. Anticipated number of Notices of Adverse Action (NOAAs) to be sent to mandatory participants who fail to comply with the component: \_\_\_\_\_

**g. Population served:**

☐ Applicants    ☐ Recipients.

h. Organization responsibilities:

☐ CWD      ☐ Contractor

i. Method for monitoring job contacts:

☐ Verify all job contacts listed by calling each employer listed on client contact sheet

☐ Call every other employer listed

☐ Verify five (5) contacts

☐ Other: \_\_\_\_\_

j. Number of participants expected to receive reimbursement for dependent care: \_\_\_\_\_

k. Number of participants expected to receive reimbursement for transportation: \_\_\_\_\_

l. Total cost of participant reimbursement: for transportation \$ \_\_\_\_\_ and for dependent care \$ \_\_\_\_\_

m. Total cost of transportation (\$ \_\_\_\_\_) divided by number of participants expected to receive reimbursement for transportation ( \_\_\_\_\_) equals \$ \_\_\_\_\_ per participant.

n. Total cost of dependent care (\$ \_\_\_\_\_) divided by number of participants expected to receive reimbursement for dependent care ( \_\_\_\_\_) equals \$ \_\_\_\_\_ per participant.

o. Administrative cost of component per participant: \$ \_\_\_\_\_. (Number of mandatory participants plus volunteers that enter component excluding the number of persons sent NOAAs divided into the total cost of component less participant reimbursement).

p. Total cost of component: Including participant reimbursement - \$ \_\_\_\_\_; excluding participant reimbursement - \$ \_\_\_\_\_.

## 2. Supervised Job Search (Non-work component)

a. Description of component:

☐ County certifies to the following description:

This is an intensive, short term effort, in which the participant is provided with supervised use of:

☐ phone banks    ☐ directories    ☐ Individual counseling    ☐ group activities

☐ other: \_\_\_\_\_

☐ County certifies to the following:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

☐ Not Applicable

b. Geographic areas covered:

☐ Entire County      ☐ Other: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

c. Length of participation:

☐ 1 week    ☐ 2 weeks    ☐ 3 weeks    ☐ Other: \_\_\_\_\_

Job contacts:

☐ 24    ☐ 25 - 30    ☐ 31 - 40    ☐ Other: \_\_\_\_\_

d. Anticipated number of mandatory participants who will enter component: \_\_\_\_\_.

e. Anticipated number of volunteers who will enter component: \_\_\_\_\_.

f. Anticipated number of Notices of Adverse Action (NOAAs) to be sent to mandatory participants who fail to comply with the component requirements: \_\_\_\_\_.

g. Population served:

☐ Applicants    ☐ Recipients

h. Target Group: Generally recipients who have been unsuccessful in securing employment as a result of:

☐ Unsupervised Job Search    ☐ Job Club    ☐ Other: \_\_\_\_\_

i. Organizational responsibilities:

☐ CWD    ☐ Contractor: \_\_\_\_\_  
☐ Other: \_\_\_\_\_

j. Methods for monitoring job contacts:

☐ Verify all job contacts by calling each employer listed on client contact sheet  
☐ Call every other employer listed    ☐ Verify five (5) contacts  
☐ Other: \_\_\_\_\_

k. Number of participants expected to receive reimbursement for transportation: \_\_\_\_\_.

l. Number of participants expected to receive dependent care reimbursement: \_\_\_\_\_.

m. Total cost of participant reimbursement for transportation: \$\_\_\_\_\_ and for dependent care: \$\_\_\_\_\_.

n. Total cost of dependent care (\$\_\_\_\_\_) divided by number of participants expected to receive reimbursement for dependent care (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.

o. Administrative cost of the component per participant: \$\_\_\_\_\_. (Number of mandatory participants plus volunteers that enter component excluding the number of persons sent NOAAs divided into the total cost of component less participant reimbursement)

p. Total cost of component: Including participant reimbursement - \$\_\_\_\_\_; excluding participant reimbursement - \$\_\_\_\_\_.

3. **Job Club:** (Non-work component)

a. Description of component:

☐ County certifies to the following description:

Participants are taught how to overcome barriers to employability, enhance their self-esteem, and gain confidence to go on a job interview. Specific activities will teach them how to identify skills, set goals, write resumes, complete job applications, and interview effectively.

☐ County certifies to following:

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☐ Not Applicable

b. Geographic areas covered:

☐ Entire County ☐ Other: \_\_\_\_\_

c. Level of participant effort:

☐ 16 hours ☐ 20 hours ☐ Other: \_\_\_\_\_

Weeks of participation:

☐ 1 week ☐ 2 weeks ☐ 3 weeks ☐ Other: \_\_\_\_\_

d. Anticipated number of mandatory participants who will enter component: \_\_\_\_\_

e. Anticipated number of volunteers who will enter component: \_\_\_\_\_

f. Anticipated number of NOAAs for noncompliance: \_\_\_\_\_

g. Population served:

☐ Applicants ☐ Recipients

h. Target Group: Generally recipients who have been unsuccessful in securing employment as a result of:

☐ Job Search ☐ Other: \_\_\_\_\_

i. Organizational responsibilities:

☐ CWD ☐ Contractor: \_\_\_\_\_

☐ Other: \_\_\_\_\_

j. Number of participants expected to receive reimbursement for transportation: \_\_\_\_\_

k. Number of participants expected to receive reimbursement for dependent care: \_\_\_\_\_

l. Total cost of transportation (\$\_\_\_\_\_) divided by the number of participants expected to receive reimbursement for transportation(\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.

m. Total cost of dependent care (\$\_\_\_\_\_) divided by the number of participants expected to receive reimbursement (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.

n. Administrative cost of the component per participant: \$\_\_\_\_\_. (Number of mandatory participants plus volunteers that enter component excluding the number of persons sent NOAAs divided into the total cost of component less participant reimbursement).

o. Total cost of component: Including participant reimbursement - \$\_\_\_\_\_; excluding participant reimbursement - \$\_\_\_\_\_.

4. Workfare: (Work component)

a. Description of component:

- ☐ County certifies to the following description:

This component consists of participants performing work in a public or private nonprofit agency that provides an opportunity to develop basic work habits or to practice existing skills.

- ☐ County certifies to the following:

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- ☐ Not Applicable

b. Geographic areas covered:

- ☐ Entire County ☐ Other: \_\_\_\_\_

c. Anticipated number of mandatory participants who will enter the component: \_\_\_\_\_

d. Anticipated number of volunteers who will enter component: \_\_\_\_\_

e. Anticipated number of NOAAs: \_\_\_\_\_

f. Number of worksite positions expected: \_\_\_\_\_

g. Population served:

- ☐ Applicants ☐ Recipients

h. Target Group: Generally recipients who have been unsuccessful in securing employment as a result of:

- ☐ Job Search ☐ Job Club ☐ Other: \_\_\_\_\_

i. Organizational responsibilities:

- ☐ CWD ☐ Contractor ☐ Other: \_\_\_\_\_

j. Method for monitoring work assignment:

- ☐ Verify time sheets ☐ Visit work site ☐ Other: \_\_\_\_\_

k. Number of participants expected to receive reimbursement for transportation: \_\_\_\_\_

l. Number of participants expected to receive reimbursement for dependent care: \_\_\_\_\_

m. Total cost of participant reimbursement for transportation is \$\_\_\_\_\_ and for dependent care is \$\_\_\_\_\_.

n. Total cost of transportation (\$\_\_\_\_\_) divided by the number of person expected to receive reimbursement for transportation (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.

o. Total cost for dependent care (\$\_\_\_\_\_) divided by number of persons expected to receive reimbursement for dependent care (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.

- p. Administrative cost of component per participant: \$\_\_\_\_\_. (Number of mandatory participants plus volunteers that enter component excluding the number of persons sent NOAAs divided into the total cost of component less participant reimbursement).
- q. Total cost of component: Including participant reimbursement - \$\_\_\_\_\_; excluding participant reimbursement - \$\_\_\_\_\_.

**5. Vocational Training**

a. Description of component:

- ☐ County certifies to the following description:

Employment training includes "hands-on" internship assignment, or training in a classroom setting.

- ☐ County certifies to the following:

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b. Not Applicable

c. Geographic areas to be covered:

- ☐ Entire County ☐ Other: \_\_\_\_\_

d. Level of effort:

- ☐ 3 months ☐ 6 months ☐ Other: \_\_\_\_\_

e. Anticipated number of mandatory participants who will enter the component: \_\_\_\_\_

f. Anticipated number of volunteers who will enter the component: \_\_\_\_\_

g. Anticipated number of NOAAs to be sent for failure to comply: \_\_\_\_\_

h. Population served:

- ☐ Applicants ☐ Recipients

i. Target Group: Generally recipients who have been unsuccessful in securing employment as a result of:

- ☐ Job Search ☐ Job Club ☐ Other: \_\_\_\_\_

j. Organization responsibilities:

- ☐ CWD ☐ Contractor: \_\_\_\_\_  
☐ Other: \_\_\_\_\_

k. Method for monitoring work assignment:

- ☐ Verify time sheets ☐ Visit work site ☐ Other: \_\_\_\_\_



- l. Number of participants expected to receive reimbursement for transportation: \_\_\_\_\_
- m. Number of participants expected to receive reimbursement for dependent care: \_\_\_\_\_
- n. Total cost of transportation (\$\_\_\_\_\_) divided by the number of participant expected to receive reimbursement for transportation (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.
- o. Total cost for dependent care (\$\_\_\_\_\_) divided by number of persons expected to receive reimbursement for dependent care (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.
- p. Administrative cost of component per participant: \$\_\_\_\_\_. (Number of mandatory participants plus volunteers that enter component excluding the number of persons sent NOAAs divided into the total cost of component less participant reimbursement).
- q. Total cost of component: Including participant reimbursement - \$\_\_\_\_\_; excluding participant reimbursement - \$\_\_\_\_\_.

**6. On-the-Job-Training**

a. Description of component:

- ☐ County certifies to the following description:

This component consists of work experience to enable participants to move into regular employment. Assignments are limited to those serving a useful public purpose.

- ☐ County certifies to the following:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

- ☐ Not Applicable

b. Geographic areas covered:

- ☐ Entire County    ☐ Other: \_\_\_\_\_

c. Level of participant effort:

- ☐ Participants will be placed in a job with regular working days and hours.
- ☐ Other: \_\_\_\_\_

d. Duration:

- ☐ 1 month    ☐ 2 months    ☐ 3 - 6 months    ☐ Other: \_\_\_\_\_

e. Anticipated number of mandatory participants who will enter the component: \_\_\_\_\_

f. Anticipated number of volunteers who will enter component: \_\_\_\_\_

g. Population served.

- ☐ Applicants    ☐ Recipients

h. Target Group: Generally recipients who have been unsuccessful in securing employment as a result of:

- ☐ Job Search    ☐ Job Club    ☐ Other: \_\_\_\_\_

i. Organizational responsibilities:

- ☐ CWD    ☐ Contractor: \_\_\_\_\_  
☐ Other: \_\_\_\_\_

j. Method for monitoring work assignment:

- ☐ Verify time sheets    ☐ Visit work site    ☐ Other: \_\_\_\_\_

k. Number of participants expected to receive reimbursement for transportation: \_\_\_\_\_

l. Number of participants expected to receive reimbursement for dependent care: \_\_\_\_\_

m. Total cost of participant reimbursement: for transportation \$\_\_\_\_\_ and for dependent care \$\_\_\_\_\_.

n. Total cost of transportation (\$\_\_\_\_\_) divided by the number of persons expected to receive reimbursement for transportation (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.

o. Total cost of dependent care (\$\_\_\_\_\_) divided by number of participants expected to receive reimbursement for dependent care (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.

p. Administrative cost of component per participant: \$\_\_\_\_\_ (Number of mandatory participants plus volunteers that enter component excluding the number of persons sent NOAAs divided into the total cost of component less participant reimbursement).

q. Total cost of component: Including participant reimbursement - \$\_\_\_\_\_; excluding participant reimbursement - \$\_\_\_\_\_.

**7. Education**

a. Description of Component:

- ☐ County certifies to the following description:

This component assists the participant to develop basic skills in reading, language and arithmetic to better prepare participants for the job market.

- ☐ County certifies to the following:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- ☐ Not Applicable

b. Geographic area covered:

- ☐ Entire County    ☐ Other: \_\_\_\_\_

c. Number of hours of participation: \_\_\_\_\_

d. Length of participation:

- ☐ 1 week    ☐ 2 weeks    ☐ 3 weeks    ☐ Other: \_\_\_\_\_

- e. Anticipated number of mandatory participants who will enter component: \_\_\_\_\_
- f. Anticipated number of volunteers who will enter component: \_\_\_\_\_
- g. Anticipated number of NOAAs: \_\_\_\_\_
- h. Population served:  
☐ Applicants    ☐ Recipients
- i. Target Group: Generally recipients who have been unsuccessful in securing employment as a result of:  
☐ Job Search    ☐ Job Club    ☐ Other: \_\_\_\_\_
- j. Organizational responsibilities:  
☐ CWD    ☐ Contractor: \_\_\_\_\_  
☐ Other: \_\_\_\_\_
- k. Method for monitoring attendance:  
☐ School attendance reports    ☐ Other: \_\_\_\_\_
- l. Number of participants expected to receive reimbursement for transportation: \_\_\_\_\_
- m. Number of participants expected to receive reimbursement for dependent care: \_\_\_\_\_
- n. Total cost of participant reimbursement: For transportation \$\_\_\_\_\_ and for dependent care \$\_\_\_\_\_
- o. Total cost of transportation \$\_\_\_\_\_ divided by number of participants expected to receive reimbursement for transportation (\_\_\_\_\_) equals \$\_\_\_\_\_ per participant.
- p. Total cost of dependent care (\$\_\_\_\_\_) divided by number of participants expected to figure reimbursement for dependent care (\_\_\_\_\_) equals \$\_\_\_\_\_.
- q. Administrative cost of component per participant: \$\_\_\_\_\_ (Number of mandatory participants plus volunteers that enter component excluding the number of persons sent NOAAs divided into the total cost of component less participant reimbursement).
- r. Total cost of component: Including participant reimbursement - \$\_\_\_\_\_; excluding participant reimbursement - \$\_\_\_\_\_.
- s. If cost for the education component is charged to the FSET program, please explain why the county cannot use existing educational classes. \_\_\_\_\_  
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 \_\_\_\_\_

## 8. Assessment (Non-Component)

a. Description of assessment:

- ☐ County certifies to the following description:

This component determines, through an extensive interview, the training and/or employment plan of the participant

- ☐ County certifies to the following:

[illegible]

- ☐
- Not Applicable

b. Geographic area covered:

- ☐ Entire County      ☐ Other: \_\_\_\_\_

c. Anticipated number of mandatory participants who will be assessed:\_\_\_\_\_.

d. Anticipated number of volunteers who will be assessed:\_\_\_\_\_.

e. Population served:

- ☐ Applicants      ☐ Recipients

f. Organizational responsibilities:

- ☐ CWD    ☐ Contractor: \_\_\_\_\_
- ☐ Other: \_\_\_\_\_

g. Number of participants expected to receive reimbursement for transportation: \_\_\_\_\_

h. Number of participants expected to receive reimbursement for dependent care: \_\_\_\_\_.

i. Total cost of participant reimbursement: For transportation \$\_\_\_\_\_ and for dependent care \$\_\_\_\_\_

j. Total cost of transportation \$ \_\_\_\_\_ divided by number of participants expected to receive reimbursement for transportation ( \_\_\_\_\_ ) equals \$ \_\_\_\_\_ per participant.

- m. Total cost of assessment: Including participant reimbursement \$\_\_\_\_\_; excluding participant reimbursement \$\_\_\_\_\_.

## B. Geographic Coverage

This section should include a map that specifies where in the county FSET components will operate during the year covered by the Plan of Operations. Specific cities/towns, local agencies, districts, or any other relevant operational designation should be noted. If different components will operate in different locales, those variations should be specified.

[illegible]

**Comments:**

## PART II

### PROGRAM PARTICIPATION AND EXEMPTIONS

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#### A. Work Registrant Population

1. The number of work registrants expected to be in the County as of October 1, 1995 through October 31, 1995 is estimated to be: \_\_\_\_\_
2. Anticipated number of new work registrants added between November 1, 1995 and September 30, 1996 total: \_\_\_\_\_
3. The total number of work registrants in the County between October 1, 1995 and September 30, 1996 is estimated to be: \_\_\_\_\_

The work registrant count in the County is: ☐ duplicated ☐ unduplicated

If duplicated what percent is duplicated: \_\_\_\_\_

Explain how you arrived at this percent: \_\_\_\_\_

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#### B. Characteristics of Work Registrants

1. Average age: \_\_\_\_\_
2. Percent Male: \_\_\_\_\_
3. Percent Female: \_\_\_\_\_
4. Average length of assistance: \_\_\_\_\_
5. The following summarizes the characteristics of the work registrant population: \_\_\_\_\_

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6. The information on work registrant characteristics was obtained via:  
☐ Special survey ☐ Food Stamp Characteristics Survey ☐ Other: \_\_\_\_\_

#### C. Deferral Criteria

1. Individual/Personal Exemptions (Deferrals). The following are approved individual deferrals and definitions used to derive at figures for Table 1 part C and reported on the STAT 40 report form.
  - a. Circumstances which would exempt an individual from participation are hereafter referred to as "deferral criteria." The following circumstances shall defer an individual from participation:

- Lack of transportation.
- Lack of child care.
- Temporary disability or illness.
- Family difficulties.
- Temporarily unemployed.
- Participation in a program with requirements which exceed those of the FSET program.

b. Criteria used to authorize the above deferrals follow:

- Lack of transportation would be determined if: private or public transportation is not available at reasonable times or on a regular basis, or transportation costs of participation exceed \$25.00 per month or a round trip exceeds 2 hours.
- Lack of child care would be determined if: private or public child care is not available at reasonable times, or child care costs of participation exceed \$160 per month per dependent.
- Temporary disability or illness would be determined if a woman is in the second trimester of pregnancy, and/or if an individual has an illness or injury serious enough to temporarily prevent employment; minor ailments, such as colds, will not defer a person from participation.
- Family difficulties would be determined if: the individual was needed temporarily to care for an incapacitated or ill family member, or there was a death in the immediate family or of any person in the immediate household, or there is a severe family crisis.
- Legal difficulties would be determined if: the individual has a mandatory court appearance in the immediate future or there are other legal difficulties that preclude participation.
- Unemployment is considered temporary if the individual is expected to return to work within 60 days.
- A program is considered to exceed the participation requirements of FSET when it requires more than 120 hours of participation per month, or in the case of work programs, requires more hours than the number obtained by dividing the food stamp allotment by the minimum wage. In Counties where the General Assistance (GA) program requirements exceed 120 hours per month, the individual will be deferred due to participation in that substitute program. GA recipients who are required to participate in Job Search and Workfare simultaneously and whose total number of hours exceed 120 per month are also deferred from FSET participation.

c. The classification of staff who grant individual deferrals:

- ☐ Eligibility Worker      ☐ Employment Program Worker      ☐ Supervisors  
☐ Other: \_\_\_\_\_

2. Complete Table 1 to indicate Estimated Participant Levels
3. Complete Table 2 to indicate Estimated FSET Placement Levels

**Table 1**  
**Estimated Participant Levels**  
**Fiscal Year 1996**

A. Total number of work registrants in County during the planned Federal Fiscal Year	TOTAL (A):	
B. List the number of work registrants categorically exempt from FSET participation		
1. Substitute Program		
2. Geographical Exclusion		
TOTAL (B):		
C. List number of work registrants individually deferred from FSET participation		
1. Physical or Mental Problems		
2. Lack of Child Care		
3. Lack of Transportation		
4. Family Difficulties		
5. Legal Difficulties		
6. Temporary Unemployment		
TOTAL (C):		
D. Total number of work registrants deferred from FSET (B + C)	TOTAL (D):	
E. Percent of all work registrants exempt from FSET (D divided by A)		%
F. Number of FSET mandatory participants (A - D)		

**Table 2**  
**Estimated FSET Placement Levels**  
**Fiscal Year 1996**

1. Number of times mandatory participants expected to begin a component		
2. Number of times volunteer participants expected to begin component		
3. Number of NOAA's which will be sent for FSET noncompliance		
4. Total number of placements the County expects to make during the year ( 1 + 2 + 3)	TOTAL	

Table 2 is to reflect a count of placements not participants. A participant may begin and participate in more than one component over the course of the year. Each time the participant begins a new component the county shall count it as a placement. However, if participation is not continuous (e.g., participation is interrupted by a disqualification), the participant may only be counted as placed at the time of initial commencement of the component.



## PART III

### PROGRAM COORDINATION

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#### A. Intra-agency Coordination

Please check the appropriate boxes which describe the coordination methods used by the county.

##### 1. Narrative Coordination

- ☐ Eligibility workers will conduct eligibility and employment services (ES) activities, eliminating the need for coordination.
- ☐ Eligibility workers will conduct food stamp intake, application, certification, recertification, work registration, and sanctioning for FSET noncompliance. The eligibility worker will forward forms for work registrants to the Employment Services Unit or contractor.

☐ Other: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

##### a. Information is coordinated in the County through:

- ☐ Use of County developed forms      ☐ Computers
- ☐ Other \_\_\_\_\_

##### b. Coordination Timeframes

- ☐ The County will refer the participant to the component within 30 days of application.
- ☐ The County will not refer the participant to the component within 30 days of application.

#### B. Complete Table 3 to Summarize Interagency Coordination

[SEE PAGE 16]

**Table 3**

**Summary of Interagency Coordination for the FSET Program**

Area of Coordination	Agencies	Number of FSET Participants Expected To Be Served	Methods of Coordination
1. Delivers a FSET component			
2. The FSET Program delivers a service for another agency or program			
3. Joint component of the FSET Program and another agency or program			
4. Referral of individuals from FSET Program to another program or agency			
5. Other form of coordination			

**C. Areas of Coordination**

- \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- The County refers individuals to: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

for services.

List any other areas of coordination:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**D. Methods of Coordination**

- ☐ Non-financial inter-agency agreement

List agency(ies): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- ☐ Contractual

List contractors): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- ☐ Joint Plans of Operation

List with whom: \_\_\_\_\_

- ☐ Informal referral procedures. (e.g., the FSET Program refers participants to JTPA)

List to what agency(ies): \_\_\_\_\_

- ☐ Other methods of coordination in the County should be specified as appropriate.

[illegible]

## **E. Conciliation Process**

Registrants who fail to comply with FSET requirements shall be entitled to a period of conciliation prior to receiving Food Stamp sanctions. Conciliation shall begin the day following the discovery of noncompliance by the CWD employee responsible for administering FSET conciliation and shall not exceed 30 calendar days.

Within conciliation, the CWD shall inform the registrant in writing of the opportunity to both demonstrate good cause for the noncompliance and to avoid Food Stamp sanctions by performing a verifiable act of compliance.

If the CWD determines that no good cause existed, compliance must be achieved within the 30 calendar day conciliation period. Within conciliation, participants are entitled to reimbursement for dependent care, transportation, and other allowable expenses, provided such reimbursement is necessary to enable the participant to submit good cause information or comply with program requirements. If the registrant fails to comply by the end of conciliation, the CWD shall mail the individual or household on the final day of the conciliation period a Notice of Disqualification.

☐ County certifies to the above process

## PROGRAM COSTS AND FINANCIAL MANAGEMENT

1. Complete Table 4 to indicate Operating Budget for FFY 1996. [See page 23]
2. Complete Table 5 to indicate Planned Fiscal Year Cost of the County FSET Program. [See page 24]
3. Justification of Education Costs, if any.
  - a. FCS requires assurance that FSET funds for an educational component will not supplant State or local funds devoted to basic education programs.

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

If the county anticipates contracting out any portions of the FSET Program, this section of the County Plan should describe those contractual arrangements and briefly summarize the contract management approach that will be followed. **Please provide the following information for each contractor and separate by component for each contractor:**

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- b. Component (list one component per page per contractor): \_\_\_\_\_
- c. The amount of the contract: \_\_\_\_\_
- d. The contract management approach that will be followed (e.g., performance-based contract, method of contract monitoring, auditing procedures, competitive procurement): \_\_\_\_\_
- e. The basis for charging for contractual services, (i.e., will actual costs be claimed or a certain amount?): \_\_\_\_\_
- f. The number of persons expected to be placed through the contract: \_\_\_\_\_
- g. Cost per placement: \_\_\_\_\_
- h. Transportation cost per placement: \_\_\_\_\_
- i. Total cost of transportation: \_\_\_\_\_
- j. Cost of dependent care per participant: \_\_\_\_\_
- k. Total cost of dependent care: \_\_\_\_\_

c. The amount of the contract: \_\_\_\_\_

- d. The contract management approach that will be followed (e.g., performance-based contract, method of contract monitoring, auditing procedures, competitive procurement): \_\_\_\_\_

e. The basis for charging for contractual services, (i.e., will actual costs be claimed or a certain amount?): \_\_\_\_\_

- f. The number of persons expected to be placed through the contract: \_\_\_\_\_

g. Cost per placement: \_\_\_\_\_

h. Transportation cost per placement: \_\_\_\_\_

i. Total cost of transportation: \_\_\_\_\_

j. Cost of dependent care per participant: \_\_\_\_\_

k. Total cost of dependent care: \_\_\_\_\_

5. Participant Reimbursement

The County estimates that participant reimbursement will total \$\_\_\_\_\_ for transportation and \$\_\_\_\_\_ for dependent care for FFY 1996. This is based upon an estimated\_\_\_\_\_ mandatory participants and volunteers who will begin a component.

- ☐ Some of these individuals will participate in more than one component and consequently require reimbursement for the additional component(s).

6. Method of Reimbursement.

- ☐ Reimbursement for transportation expenses is required up to \$25 per month.

Reimbursement for transportation is:

- ☐ Reimbursed    ☐ paid in advance    ☐ consisted of bus tokens    ☐ bus pass  
☐ Other: \_\_\_\_\_

Reimbursement for dependent care is required up to (2 and under) \$200 & \$175 per dependent per month.

Dependent care is:

- ☐ Paid via a vendor    ☐ paid via voucher system    ☐ reimbursed  
☐ Other: \_\_\_\_\_  
\_\_\_\_\_



**Table 4**  
**Operating Budget**  
**Federal Fiscal Year 1996**

	Total Cost		Total Contractual Costs	Total Dependent Care Cost	Total Transportation Cost
	Salary & Benefits	Other Costs (Overhead)			
Job Search	\$	\$	\$	\$	\$
Job Club	\$	\$	\$	\$	\$
Workfare	\$	\$	\$	\$	\$
Supervised Job Search	\$	\$	\$	\$	\$
Vocational Training	\$	\$	\$	\$	\$
Education	\$	\$	\$	\$	\$
OJT	\$	\$	\$	\$	\$
<b>Total Costs:</b>	\$	\$	\$	\$	\$

**Total Component Costs: \$** \_\_\_\_\_.

**Assessment Costs: \$** \_\_\_\_\_

**Total Cost: \$** \_\_\_\_\_

Table 5

## Planned Fiscal Year Costs of the County FSET Program by Category of Funding - FY 1996

	Estimate of FY 1995 Expenditures	Fiscal Year 1996
1. E&T Grant Funds (100% Federal):		
2. Additional E&T Expenditures: 50% Federal: 35% State: 15% County:		
3. County Over Match for Administrative Cost: 50% Federal: 50% County:		
4. Participant Expenses Reimbursed: a. Up to \$25 per month for transportation and other costs 50% Federal: 35% State: 15% County: b. Up to \$160 per dependent per month for dependent care costs 50% Federal: 35% State: 15% County: c. Above \$25 per month for transportation and other costs (optional) 100% County: d. Above \$160 per dependent per month for dependent care costs (optional) 100% County: e. County Over Match for: <input type="checkbox"/> Transportation <input type="checkbox"/> Dependent Care 50% Federal 50% County		
5. Total E&T Program Costs (1 + 2 + 3)		

**PART V**

**COUNTY GEOGRAPHIC EXCLUSION**

This part of the plan should be completed by a county requesting a partial or total geographic exclusion.

In order to obtain FNS approval to exclude certain geographic areas, strong, specific justification regarding the impracticality of operating a program in that area must be provided by the county.

The County is requesting a:

☐ Total geographic exclusion      ☐ Partial geographic exclusion

**A. Work Registrant Population.**

If requesting a partial geographic exclusion please list those areas (towns, cities, communities) of your county you are requesting exclusion and the FSET work registrant population for that area:

<u>Area</u>	<u>Work registrant population</u>

**B. Unemployment.**

County unemployment rate for the past 12 month period: \_\_\_\_\_ (percent)

How did the county arrive at the unemployment rate:


**C. Exclusion Justification.**

**1. Transportation/Remoteness:**

- ☐ No public transportation
- ☐ Round-trip travel time between unincorporated areas exceed two hours.
- ☐ Private bus line is inadequate and costly

List cost of private transportation and add any additional justification; such as, bus services limited to twice a day service: \_\_\_\_\_

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**2. Employment:**

- ☐ Employment is seasonal:

Explain: \_\_\_\_\_

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- ☐ Job opportunities are limited:

Explain: \_\_\_\_\_

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- ☐ A major employer has had substantial layoffs.

Explain: \_\_\_\_\_

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- ☐ The county has experienced a natural disaster:

**Explain:**

**Explain:**

### **3. Additional Justification.**

Provide a narrative statement(s) about why your county should be excluded. Geographic exclusion requests will be judged on the circumstances of the area, not factors such as the county's ability to provide service in the area.

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There are approximately 20 lines visible. The paper appears to be a standard notebook page or a sheet of stationery. There is no handwriting or other markings on the page.

Only complete the following section if your county is requesting a total geographic exclusion:

#### D. Work Registrant Population

1. The number of work registrants expected to be in the County as of October 1, 1995 through October 31, 1995 is estimated to be: \_\_\_\_\_
2. Anticipated number of new work registrants added between November 1, 1995 and September 30, 1996 total: \_\_\_\_\_
3. The total number of work registrants in the County between October 1, 1995 and September 30, 1996 is estimated to be: \_\_\_\_\_

4. The work registrant count in the county is:

☐ duplicated      ☐ unduplicated

If duplicated what percent is duplicated: \_\_\_\_\_

Explain how you arrived at this percent: \_\_\_\_\_

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5. Number of FSET work registrants last FFY (October 1, 1994 through September 30, 1995): \_\_\_\_\_

## PART VI

### MANAGEMENT INFORMATION AND PROGRAM REPORTING

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#### A. Methods for Meeting On-Going Reporting Requirements.

The County will submit quarterly reports (STAT 40) to the California Department of Social Services the fifteenth working day of the month following the report quarter.

1. Management Information System (MIS)

☐ The County will aggregate hard copy reports

☐ Other: \_\_\_\_\_

#### B. Organizational Responsibility for FSET Reporting (STAT 40)

1. Responsibility for non-Financial FSET reports. Please provide the name, address and telephone number of contact person:

2. Responsibility for financial FSET reporting (claims). Please provide the name, address and telephone number of contact person.

09-Jun-95  
FSET PLANNING ALLOCATION FFY 1996

COUNTIES	FSET GRANT 100% FEDERAL	TOTAL ADMIN. 50/35/15%	50% FEDERAL	STATE SHARE	COUNTY SHARE
Alameda	\$327,955	\$70,314	\$35,157	\$24,610	\$10,547
Alpine					
Amador	\$5,363	\$1,150	\$575	\$402	\$172
Butte	\$51,399	\$11,020	\$5,510	\$3,857	\$1,653
Calaveras					
Colusa	\$4,875	\$1,045	\$523	\$366	\$157
Contra Costa	\$167,785	\$35,973	\$17,987	\$12,591	\$5,396
Del Norte					
El Dorado	\$20,326	\$4,358	\$2,179	\$1,525	\$654
Fresno	\$257,241	\$55,153	\$27,576	\$19,303	\$8,273
Glenn	\$6,669	\$1,430	\$715	\$500	\$214
Humboldt	\$42,505	\$9,113	\$4,557	\$3,190	\$1,367
Imperial					
Inyo	\$6,522	\$1,398	\$699	\$489	\$210
Kern	\$195,762	\$41,972	\$20,986	\$14,690	\$6,296
Kings					
Lake					
Lassen					
Los Angeles	\$3,026,983	\$648,990	\$324,495	\$227,146	\$97,348
Madera					
Marin	\$36,387	\$7,801	\$3,901	\$2,731	\$1,170
Mariposa	\$8,382	\$1,797	\$899	\$629	\$270
Mendocino	\$21,670	\$4,646	\$2,323	\$1,626	\$697
Merced	\$78,416	\$16,812	\$8,406	\$5,884	\$2,522
Modoc					
Mono					
Monterey	\$62,157	\$13,327	\$6,663	\$4,664	\$1,999
Napa	\$20,155	\$4,321	\$2,161	\$1,512	\$648
Nevada					
Orange	\$423,332	\$90,763	\$45,382	\$31,767	\$13,614
Placer	\$27,518	\$5,900	\$2,950	\$2,065	\$885
Plumas	\$2,715	\$582	\$291	\$204	\$87
Riverside	\$229,498	\$49,205	\$24,602	\$17,222	\$7,381
Sacramento	\$299,920	\$64,303	\$32,152	\$22,506	\$9,646
San Benito	\$7,834	\$1,680	\$840	\$588	\$252
San Bernardino	\$446,246	\$95,676	\$47,838	\$33,487	\$14,351
San Diego	\$377,654	\$80,970	\$40,485	\$28,339	\$12,145
San Francisco	\$335,411	\$71,913	\$35,956	\$25,169	\$10,787
San Joaquin	\$108,606	\$23,285	\$11,643	\$8,150	\$3,493
San Luis Obispo	\$38,465	\$8,247	\$4,124	\$2,886	\$1,237
San Mateo	\$48,846	\$10,473	\$5,236	\$3,665	\$1,571
Santa Barbara	\$67,527	\$14,478	\$7,239	\$5,067	\$2,172
Santa Clara	\$223,870	\$47,998	\$23,999	\$16,799	\$7,200
Santa Cruz	\$66,271	\$14,209	\$7,104	\$4,973	\$2,131
Shasta	\$52,419	\$11,239	\$5,619	\$3,934	\$1,686
Sierra					
Siskiyou					
Solano	\$54,978	\$11,787	\$5,894	\$4,126	\$1,768
Sonoma	\$64,970	\$13,930	\$6,965	\$4,875	\$2,089
Stanislaus	\$80,168	\$17,188	\$8,594	\$6,016	\$2,578
Sutter					
Tehama					
Trinity	\$4,085	\$876	\$438	\$307	\$131
Tulare					
Tuolumne	\$13,205	\$2,831	\$1,416	\$991	\$425
Ventura	\$115,670	\$24,800	\$12,400	\$8,680	\$3,720
Yolo	\$32,875	\$7,048	\$3,524	\$2,467	\$1,057
Yuba					
TOTAL	\$7,462,635	\$1,600,000	\$800,000	\$560,000	\$240,000

Counties not participating in the program.



09-Jun-95

## FSET PLANNING ALLOCATION FFY 1996 PARTICIPANT REIMBURSEMENT

COUNTIES	TOTAL 50/35/15%	50% FEDERAL	STATE SHARE	COUNTY SHARE
Alameda	\$98,816	\$49,408	\$34,586	\$14,822
Alpine				
Amador	\$1,616	\$808	\$566	\$242
Butte	\$15,487	\$7,743	\$5,420	\$2,323
Calaveras				
Colusa	\$1,469	\$735	\$514	\$220
Contra Costa	\$50,556	\$25,278	\$17,694	\$7,583
Del Norte				
El Dorado	\$6,124	\$3,062	\$2,144	\$919
Fresno	\$77,509	\$38,755	\$27,128	\$11,626
Glenn	\$2,010	\$1,005	\$703	\$301
Humboldt	\$12,807	\$6,404	\$4,483	\$1,921
Imperial				
Inyo	\$1,965	\$983	\$688	\$295
Kern	\$58,985	\$29,493	\$20,645	\$8,848
Kings				
Lake				
Lassen				
Los Angeles	\$912,062	\$456,031	\$319,222	\$136,809
Madera				
Marin	\$10,964	\$5,482	\$3,837	\$1,645
Mariposa	\$2,526	\$1,263	\$884	\$379
Mendocino	\$6,530	\$3,265	\$2,285	\$979
Merced	\$23,627	\$11,814	\$8,270	\$3,544
Modoc				
Mono				
Monterey	\$18,728	\$9,364	\$6,555	\$2,809
Napa	\$6,073	\$3,036	\$2,126	\$911
Nevada				
Orange	\$127,555	\$63,777	\$44,644	\$19,133
Placer	\$8,291	\$4,146	\$2,902	\$1,244
Plumas	\$818	\$409	\$286	\$123
Riverside	\$69,150	\$34,575	\$24,203	\$10,373
Sacramento	\$90,369	\$45,185	\$31,629	\$13,555
San Benito	\$2,361	\$1,180	\$826	\$354
San Bernardino	\$134,459	\$67,229	\$47,061	\$20,169
San Diego	\$113,791	\$56,896	\$39,827	\$17,069
San Francisco	\$101,063	\$50,531	\$35,372	\$15,159
San Joaquin	\$32,724	\$16,362	\$11,453	\$4,909
San Luis Obispo	\$11,590	\$5,795	\$4,056	\$1,738
San Mateo	\$14,718	\$7,359	\$5,151	\$2,208
Santa Barbara	\$20,346	\$10,173	\$7,121	\$3,052
Santa Clara	\$67,455	\$33,727	\$23,609	\$10,118
Santa Cruz	\$19,968	\$9,984	\$6,989	\$2,995
Shasta	\$15,794	\$7,897	\$5,528	\$2,369
Sierra				
Siskiyou				
Solano	\$16,566	\$8,283	\$5,798	\$2,485
Sonoma	\$19,576	\$9,788	\$6,852	\$2,936
Stanislaus	\$24,155	\$12,078	\$8,454	\$3,623
Sutter				
Tehama				
Trinity	\$1,231	\$615	\$431	\$185
Tulare				
Tuolumne	\$3,979	\$1,989	\$1,393	\$597
Ventura	\$34,852	\$17,426	\$12,198	\$5,228
Yolo	\$9,906	\$4,953	\$3,467	\$1,486
Yuba				
TOTAL	\$2,248,571	\$1,124,286	\$787,000	\$337,286

Counties not participating in the program.